

AMENDMENT TO THE GENERAL APPROPRIATIONS ACT
School Service Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that the general appropriations act for Mason County Central Schools for the fiscal year 2007-08 is amended as follows:

Revenue	<u>Current</u>	<u>Revised</u>
Local-Hot Lunch	\$ 361,017	\$ 316,111
Local-Athletics	300,000	286,186
State-Hot Lunch	30,000	34,711
Federal-Hot Lunch	<u>359,731</u>	<u>348,232</u>
Total Revenue	\$ 1,050,748	\$ 985,240
Fund Balance, 7/1/07		56,648
Total Available to Appropriate		<u>1,041,888</u>

BE IT FURTHER RESOLVED, that \$1,026,539 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	<u>Current</u>	<u>Revised</u>
Hot Lunch	\$ 743,452	\$ 740,353
Athletics	<u>300,000</u>	<u>286,186</u>
Total Appropriated	\$ 1,043,452	\$ 1,026,539
Projected Fund Balance 6/30/08		<u>\$ 15,349</u>

This resolution shall take immediate effect dated March 10, 2008