

GENERAL APPROPRIATIONS ACT
School Service Fund
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that this resolution shall be the General Appropriations Act of Mason County Central Schools for the fiscal year 2008-09, an ACT to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Mason County Central Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of the school district for the fiscal year 2008-09 is as follows:

REVENUE

Local-Hot Lunch	\$ 335,000
Local-Athletics	279,932
State-Hot Lunch	32,500
Federal-Hot Lunch	<u>369,744</u>
TOTAL REVENUE	\$ 1,017,176
Fund Balance, 7/1/08	\$ 26,032
Less Appropriated Fund Balance	\$0
Fund Balance Available to Appropriate	<u>\$ 26,032</u>
Total Available to Appropriate	\$ 1,043,208

BE IT FURTHER RESOLVED, that \$1,024,932 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Hot Lunch	\$745,000
Athletics	<u>279,932</u>
Total Appropriated	<u>\$1,024,932</u>

Projected Fund Balance 6/30/2008 \$18,276

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for the purpose of meeting the needs of the school district, line item changes may be made by the Superintendent, but the total budget may not be increased without approval by the Board of Education.

BE IT FURTHER RESOLVED, that the number of authorized positions shall not be increased without the approval of the Board of Education.

This act is to take effect July 1, 2008.

