

AMENDMENT TO GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that the general appropriations act for Mason County Central Schools for the fiscal year 2008-09 is amended as follows:

Revenue	<u>Current</u>	<u>Revised</u>
Local	\$ 1,940,144	\$ 2,100,094
State	10,121,421	10,179,801
Federal	705,026	711,268
Incoming transfers and other transactions	<u>794,364</u>	<u>794,516</u>
Total Revenue	\$ 13,560,955	\$ 13,785,679
Fund Balance, 7/1/08		<u>262,924</u>
Less Reserved Fund Balance Future Unemployment		(25,000)
Fund Balance Available to Appropriate		237,924
Total Available to Appropriate		<u>\$ 14,023,603</u>

BE IT FURTHER RESOLVED, that \$13,852,447 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the amounts and for the purposes set forth below:

Expenditures	<u>Current</u>	<u>Revised</u>
Instruction		
Basic Programs	\$ 6,864,853	\$ 7,054,664
Added Needs	2,003,625	1,956,435
Support Services		
Pupil	167,831	182,652
General Administration	718,293	735,965
Technology	92,647	98,065
School Administration	658,966	710,492
Operation	1,076,211	1,016,049
Transportation	867,882	885,779
Community Services	841,770	835,005
Outgoing transfers and other Transactions	<u>377,341</u>	<u>377,341</u>
Total Appropriated	\$ 13,669,419	\$ 13,852,447
Projected Reserved Fund Balance 6/30/09 Unemployment		25,000
Projected Unreserved Fund Balance 6/30/09		<u>171,156</u>
Total		<u>\$ 196,156</u>

This resolution shall take immediate effect dated December 15, 2008.